

FY 2012 Recreational Player Fee Breakdown

Recreational Program Expenses

League and VYSA Fees	57,000
Club Reimbursement	12,000
Referee	90,000
Other Programming Expenses (Field Use/Lining, Hotline, Licensing Fees)	85,380
Financial Aid	35,000
Club Admin Costs	120,870
Staff/Coaching Compensation	152,000
Total Expenses:	552,250

Player Fee Breakdown

League and VYSA Fees (adjusted to actual)	9	14%
Club Reimbursement per Player	1	2%
Referee	15	23%
Other Programming Expenses (Field Use/Lining, Hotline, Licensing Fees)	4	6%
Financial Aid		0%
Club Admin Costs	12	18%
Staff/Coaching Compensation	24	37%
Total Expenses:	65	