

FY 2012 Travel Player Fee Breakdown

Travel Program Expenses

Coaching	626,000.00
Player Development	19,700.00
League and VYSA Fees	76,000.00
Other Programming Expenses (Field Use/Lining, Hotline, Licensing Fees)	109,450.00
Club Admin Costs	56,290.00
Staff Compensation	220,600.00
Total Expenses:	1,108,040.00

Player Fee Breakdown

Coaching	860	56%
In Season Mon Night Skills Clinics & Horsepower	30	2%
Uniforms	0	0%
League and VYSA Fees	105	7%
Other Programming Expenses (Field Use/Lining, Hotline, Licensing Fees)	150	10%
Club Admin Costs	80	5%
Staff Compensation (Travel Directors, AD, TA, portions of ED & FM)	305	20%
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